Minutes of Regular Meeting of the Oakfield Village Board Oakfield Community Center 130 N. Main Street Oakfield, WI 53065 Wednesday, November 8, 2023 at 6:00 p.m.

The meeting was called to order at 6:00 p.m. by President Dan Redman.

Roll call found the following trustees present: Dan Redman, Jody Marcoe, Jim Eckberg, Julie Henke-Franke, John Cedar Chris Cook and Al Kamenski. Also in attendance: Joe Ciesielczyk and Miriam Thomas.

Pledge of Allegiance

## 2024 Budget Discussion:

The 2024 budget was reviewed. The parks budget was reduced by \$8,000 in the capital outlay. It was mentioned that Spectrum may have to provide the internet service at the concessions stand because the line of sight is spotty for Bertram to install an antenna. The school has expressed interest in having a reliable internet service at the park for streaming sports events.

The Public Works budget increased to include a budgeted amount for capital projects to include the purchase of a new pickup truck in the future. There was also a large increase to pave Elm Street and First Street in 2024. Funds to do so will come from tax increment funds.

Public Safety's budget is proposing an increase from last year to allow for an increase of \$5/hour for all police department employees.

**Motion:** Al Kamenski, seconded by Julie Franke, to increase all police wages by \$5.00 per hour effective January 1, 2024. Motion carried 6-1.

Village office budget is increased due to the software upgrade for billing software and election expenses due to 2024 having a minimum of 3 elections. The clerk would also like to increase election inspector pay to \$11.00 per hour. Board members agreed that a bigger increase was needed.

**Motion:** Jim Eckberg, seconded by Jody Marcoe, to increase election inspector pay to \$12.00 per hour. Motion carried 7-0.

## Resolution 2023-5, Approval of the 2023 levy limit and 2024 budget:

Role Call Vote: Seven ayes and zero noes approved the 2023 levy limit of \$417,883.00 and the 2024 Budget, with changes to capital improvement in the public works and parks budget. A copy of both the resolution and the budget are available at the clerk's office during regular business hours.

## Adjourn:

Motion: Al Kamenski, seconded by Jody Marcoe, to adjourn at 7:00 p.m. Motion carried 7-0.

Respectfully submitted,

Miriam Thomas, Clerk/Treasurer